

Grand County Water Conservancy District

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Grand County Water Conservancy District for the fiscal year ending December 31, 2006 as approved and adopted by resolution on December 8, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 8, 2005.

Signed: _____

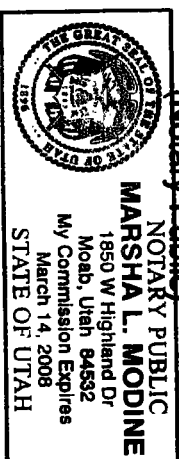
Budget Officer

Subscribed and sworn to this 9th

day of December, 2005

Marsha L. Modine

(Notary Public)



DISTRICT

for the year ended

12/31/2006

ENTERPRISE FUND

	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	82,237	77,750	77,750			
Other: _____						
Fee-In-Lieu of Taxes	7,529	8,052	7,530			
Charges for Services						
Interest Income	7,983	6,300	6,500			
Other: <u>Trans from Agency</u>	1,575,000	75,000	75,000			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	6,635					
	1,679,584	167,102	166,780			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	82,220					
Depreciation						
Capital Outlay						
Debt Service	1,597,364	161,552	162,975			
Other: <u>Trans to Agency</u>						
Other Financing Uses:						
Transfers To Other Funds						
Contribution to Fund Bal.		5,550	3,805			
	1,679,584	167,102	166,780			

INCOME OR (LOSS)